

BRIEFING PAPER FOR FAILSWORTH & HOLLINWOOD DISTRICT PARTNERSHIP

Failsworth & Hollinwood District Partnership Finance Sub Committee

Portfolio: Neighbourhoods and Devolved Services

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Date: 30TH January 2013

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Purpose of Report

To advise the Failsworth and Hollinwood District Partnership Finance Sub Committee of the current budget commitments and to consider funding a number of projects and schemes which are attached to this paper as Appendices.

Executive Summary

At previous meetings in the Municipal Year 2012-2013 the District Partnership and Finance Sub Committee agreed to fund a number of projects and schemes. The current budget and its commitments are attached to this report as Appendix A for information. The current remaining balance after commitments is **£4115.72**

The District Partnership Finance Sub Committee has been presented with the following options for funding from the 2012/2013 budget.

- 1) Failsworth Carnival Amount Requested £4117.00 **.(Please note that this is slightly more than the uncommitted balance of funding that remains i.e. £4115.72) See Appendix B**
- 2) Grass Roots ASDAN Project seeking a contribution of £600 towards a total of £2500. See Appendix C

Recommendations

1. The District Partnership Finance Sub Committee note the remaining balance of the devolved budget for 2012/2013 - **£4115.72**.

2. The District Partnership Finance Sub Committee considers the funding applications set out above and detailed in Appendice B&C whilst noting that the funding requestS slightly exceed the balance remaining within the 2012/2013 budget.

4. OPTIONS/ ALTERNATIVES

4.1 N/A

5. FINANCIAL IMPLICATIONS

5.1 To follow

6. LEGAL IMPLICATIONS

6.1 To follow

7. HUMAN RESOURCES COMMENTS

7.1 N/A

8. RISK ASSESSMENTS

8.1 N/A

9. IT IMPLICATIONS

9.1 N/A

10. PROPERTY IMPLICATIONS

10.1 N/A

11. PROCUREMENT IMPLICATIONS

11.1 N/A

12. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS

12.1 N/A

13. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS

13.1 N/A

14. FORWARD PLAN REFERENCE

14.1 N/A

15. KEY DECISION

15.1 N/A

16. BACKGROUND PAPERS

16.1 NONE

17. APPENDICES A